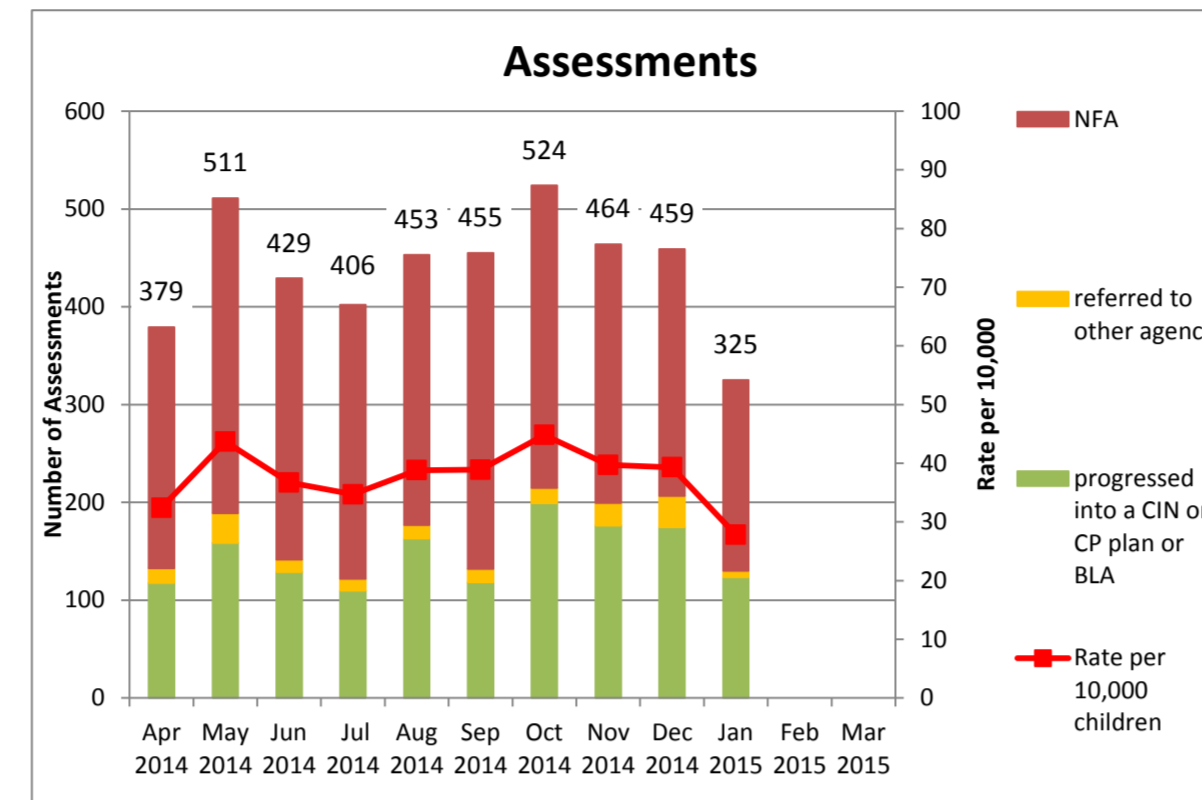
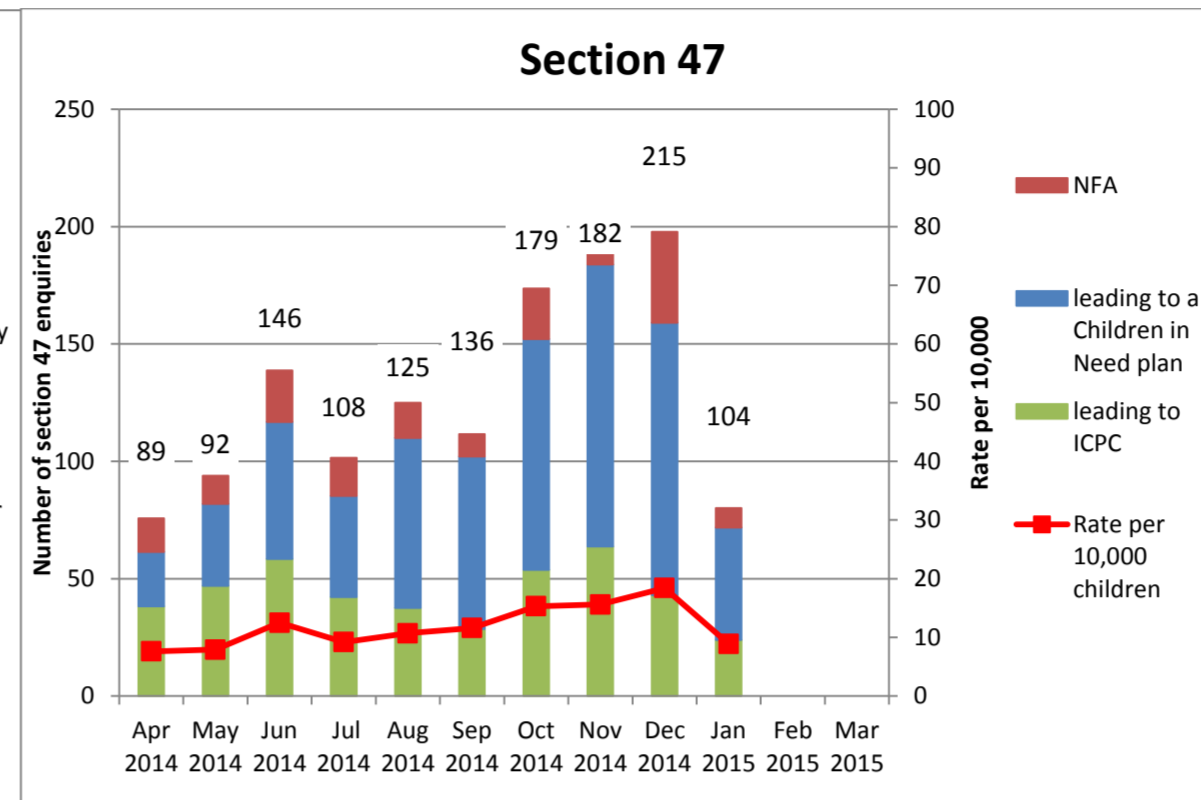


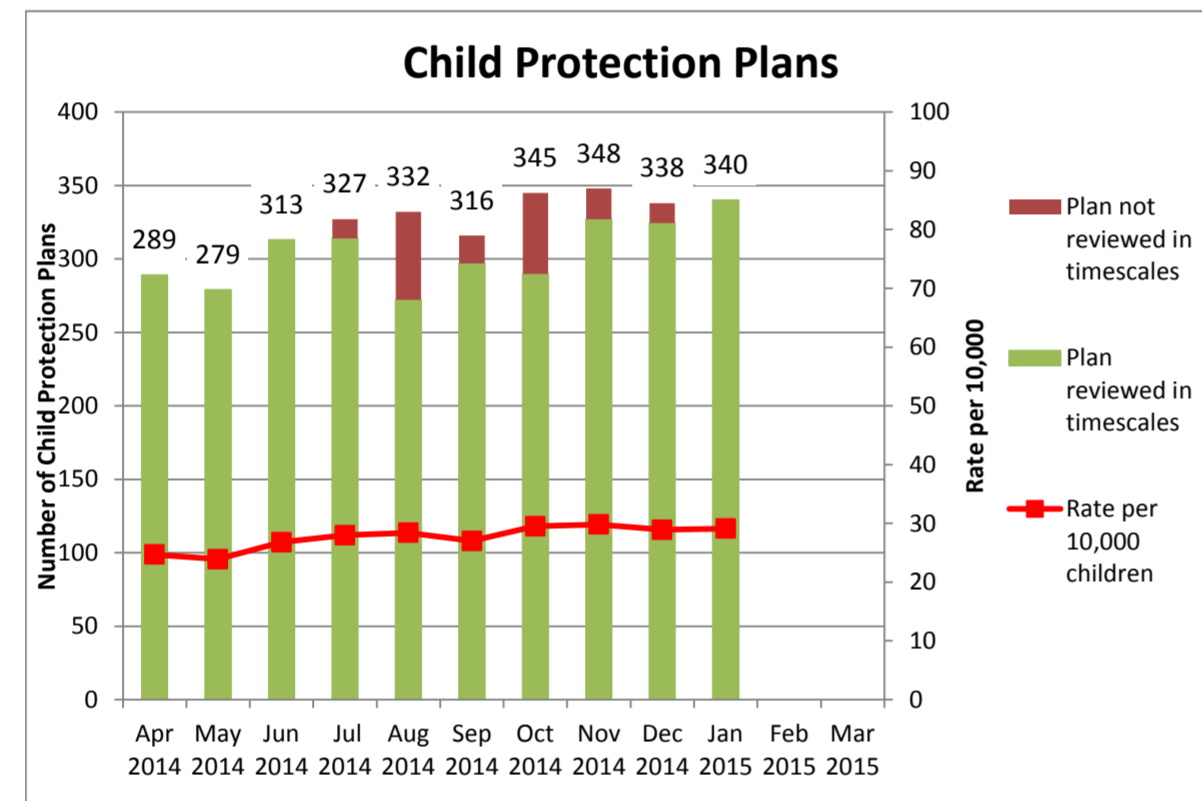
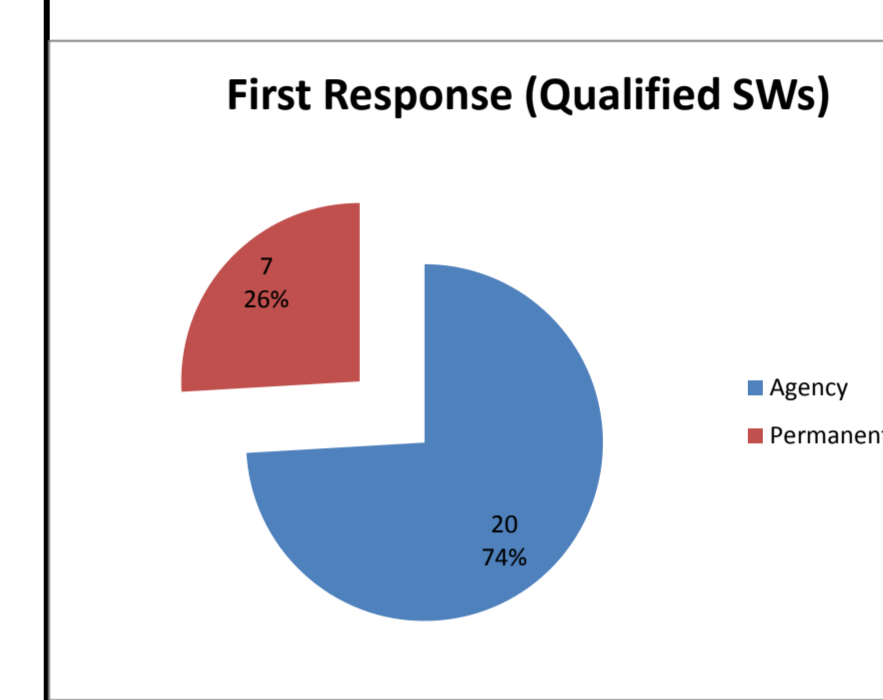
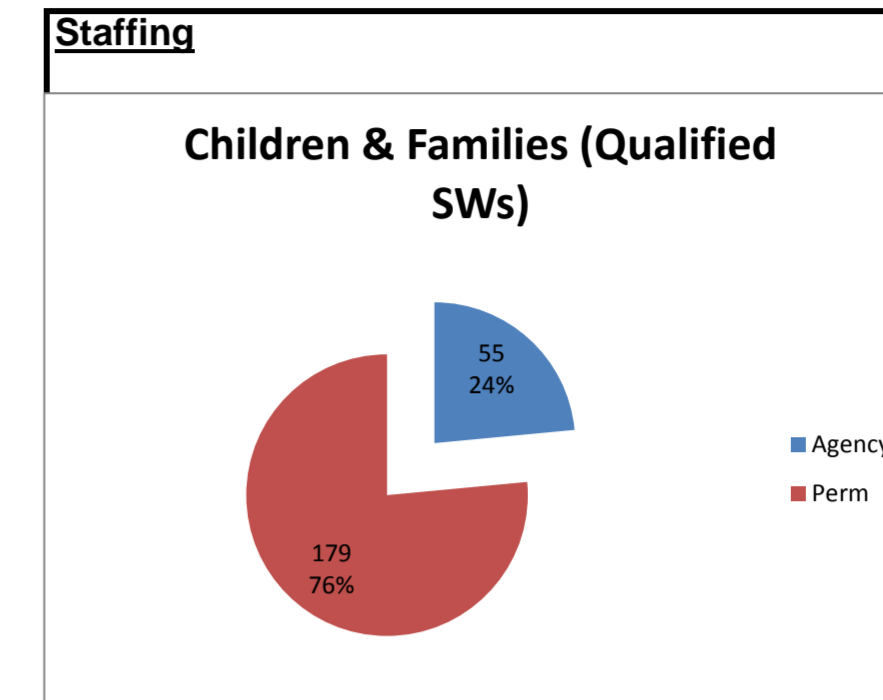
Referrals in January have decreased by 26% due to both the seasonal impact.



There have been the fewest assessments started in January since April 2014 which is a significant drop since December. However, 60% assessments NFA and 38% moved to CIN/CP plan. A further review of the threshold is required through multi-agency audits.

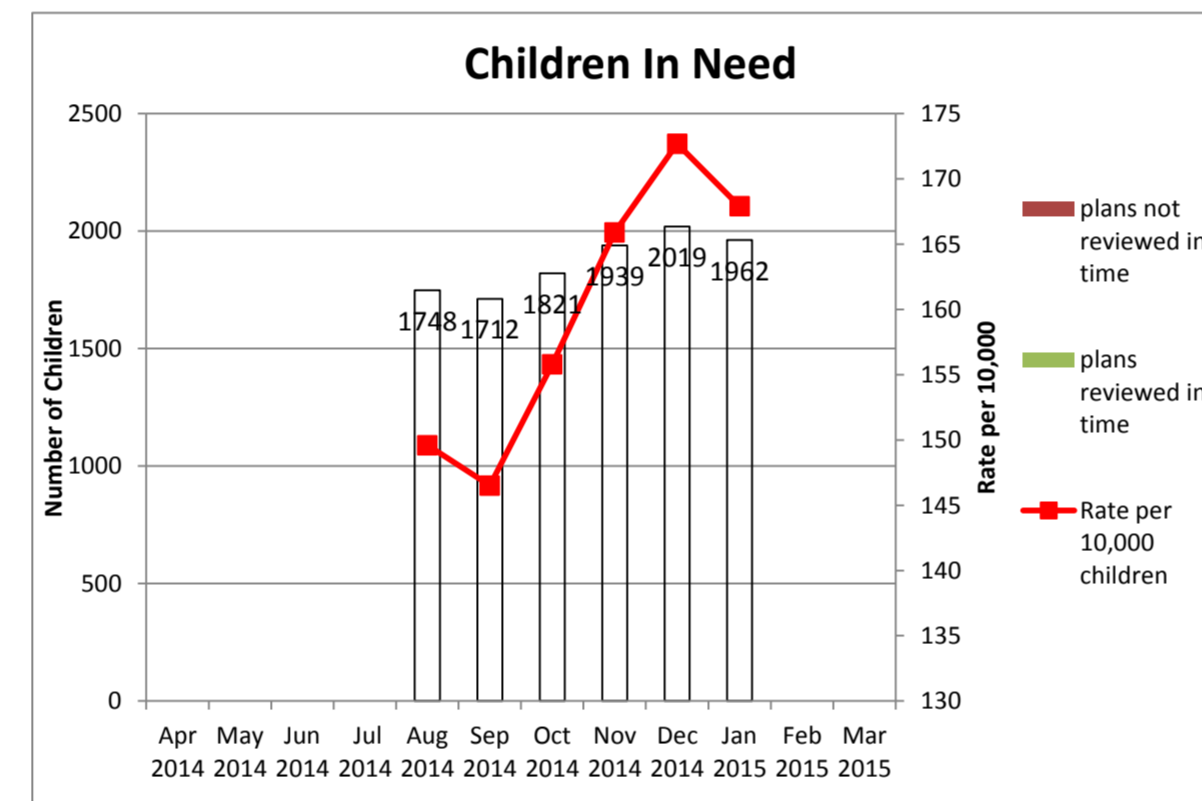


This is the lowest number of Section 47 enquiries since April 2014. However, proportion leading (23%) to ICPC is still lower than expected. A review of the threshold will be required.

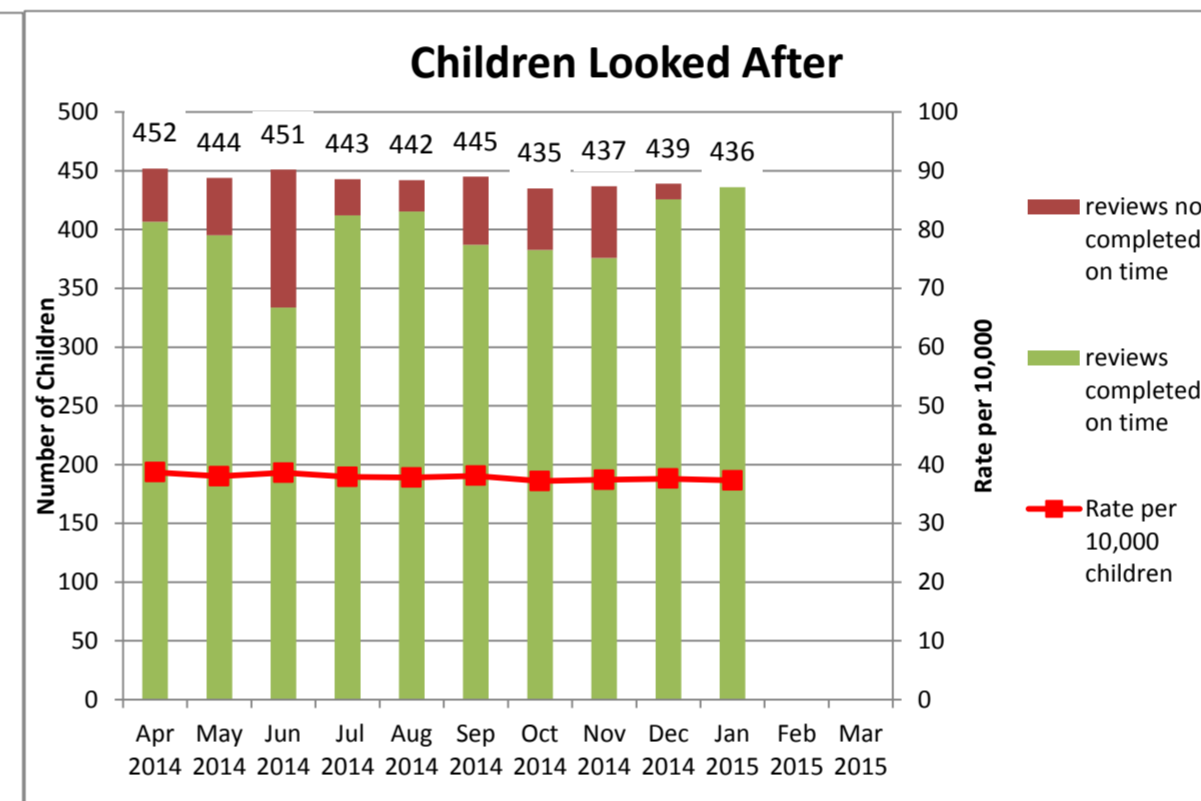


Rate per 10,000 subject to a Child Protection Plan			
Bucks	Stat. N	South East	National
Jan 2015	2014	2014	2014
29.1	34.3	38.1	42.1

There has been an upward trend since April 2014, however we are still below statistical neighbours/national. Anticipated increase of S47 enquiries will lead to more children being subject to CP plans and will bring numbers up to be in line with statistical neighbours. However, 100% of plans were reviewed within timescale.



The increase month on month of children in need is a potential indicator of a lack through-put or coordinated Early Help.



Rate per 10,000 Children Looked After			
Bucks	Stat. N	South East	National
Jan 2015	2014	2014	2014
37.3	37.2	48.0	60.0

In line with statistical neighbours and little change from April 2014. 100% of reviews were completed within timescales.

Sickness Rate	Dec 2014
First Response	3.1%
Children in Need South	3.6%
Children in Need North	5.8%
Care Services	2.7%
Children With Disabilities & Children in Care	6.6%
Family Resilience Service	7.9%
Qualified Social Workers	5.4%

Turnover rate	Jan-15
Qualified Social Workers	11.6%
Stat Neighbour	16.0%

First Response went from 13 to 27 social workers from September and a further 4 to meet increases in demand in January.

Success Measure	Annex A /Ofsted Baseline/ June	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Stat. Neighbours 2014	South East 2014	National 2014	Current outturn	Current target	Current RAG	Jan-16 Target
% repeat referrals	30%	35.0%	29.0%	33.0%	31.0%	23.0%	28.0%	27.0%	26.0%	25.0%	31.0%			23.4%	28.1%	23.4%	31.0%	25.0%	Red	23%
% assessments completed in 45 days	70%	72.0%	75.0%	73.0%	81.0%	82.0%	83.0%	82.0%	82.0%	82.0%	76.0%			94.0%	81.2%	82.2%	76.0%	85.0%	Red	100%
% children seen during assessment	73%	91.0%	89.0%	89.0%	87.0%	88.0%	90.0%	90.0%	93.0%	93.0%	89.0%						89.0%	93.0%	Amber	100%
% 16-18 year olds in care have an up-to-date Pathway Plan	50%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	95.0%						95.0%	85.0%	Green	100%
% of Care Leavers have an up-to-date Pathway Plan	50%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	66.8%						66.8%	85.0%	Red	100%
% of CLA are placed no more than 20 miles away from home	68%	50.0%	51.0%	50.0%	50.0%	49.0%	48.0%	46.0%	46.0%	47.0%	46.0%			72.5%	85.0%	87.0%	46.0%	46.0%	Green	70%
% of ICPC held within 15 working days of the strategy discussion											44.0%			65.7%	65.4%	69.3%	44.0%	70.0%	Red	100%